



UUFWC

Investing in the Future
of the Fellowship

Where We are Now

- As a congregation, we have been able to meet our annual operating needs.
- We have had two consecutive successful pledge drives



A Vision for the Future

- Board is engaging in a visioning process
- We need to be able to:
 - Attract a new minister
 - Provide programming within our Fellowship
 - Continue to build bridges to the community at large



Investing in the Future

- We must position ourselves to be able to bring our vision to reality.
- Reduction of financial obligations
 - What we have done already
 - What we will need to do



Financial Facts

- Currently we will pay off our mortgage in 10 years
 - \$228,606.00 total paid, including interest
- We would like to pay off mortgage in 4 years
 - We would save between \$26,500 and \$30,000 in interest by doing so
 - We would be able to use what we currently pay toward the mortgage for other things

Preparing for the Future

- In order to pay off the mortgage in four years, we will need to pay an extra \$20,000 a fiscal year
- When pledging for the next fiscal year (2017-18), please consider an increased pledge to help us reach that goal.

